

BUGET INITIAL PE ANUL 2025
SI ESTIMARILE PE ANII 2026-2028

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	18,171.00	0.00	18,171.00		14,055.00	1,744.00	1,221.00	1,151.00	3,996.00	4,106.00	4,216.00
499002	VENITURI PROPRII	2,244.00	0.00	2,244.00		334.00	640.00	717.00	553.00	1,099.00	1,114.00	1,128.00
000202	I. VENITURI CURENTE	4,996.00	0.00	4,996.00		1,317.00	1,436.00	1,194.00	1,049.00	3,908.00	4,018.00	4,128.00
000302	A. VENITURI FISCALE	4,861.00	0.00	4,861.00		1,293.00	1,398.00	1,143.00	1,027.00	3,773.00	3,883.00	3,993.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,701.00	0.00	1,701.00		249.00	472.00	532.00	448.00	556.00	571.00	585.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,701.00	0.00	1,701.00		249.00	472.00	532.00	448.00	556.00	571.00	585.00
0302	Impozit pe venit	26.00	0.00	26.00		2.00	12.00	6.00	6.00	26.00	26.00	26.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	26.00	0.00	26.00		2.00	12.00	6.00	6.00	26.00	26.00	26.00
0402	Cote si sume defalcate din impozitul pe venit	1,675.00	0.00	1,675.00		247.00	460.00	526.00	442.00	530.00	545.00	559.00
040201	Cote defalcate din impozitul pe venit	228.00	0.00	228.00		48.00	60.00	60.00	60.00	222.00	228.00	233.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,097.00	0.00	1,097.00		199.00	300.00	300.00	298.00	308.00	317.00	326.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	350.00	0.00	350.00		0.00	100.00	166.00	84.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	326.00	0.00	326.00		52.00	103.00	100.00	71.00	326.00	326.00	326.00
0702	Impozite si taxe pe proprietate	326.00	0.00	326.00		52.00	103.00	100.00	71.00	326.00	326.00	326.00
070201	Impozit si taxa pe cladiri	39.00	0.00	39.00		12.00	18.00	4.00	5.00	39.00	39.00	39.00
07020101	Impozit pe cladiri de la persoane fizice	33.00	0.00	33.00		10.00	17.00	2.00	4.00	33.00	33.00	33.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	6.00	0.00	6.00		2.00	1.00	2.00	1.00	6.00	6.00	6.00
070202	Impozit si taxa pe teren	277.00	0.00	277.00		39.00	84.00	90.00	64.00	277.00	277.00	277.00
07020201	Impozit pe terenuri de la persoane fizice	79.00	0.00	79.00		18.00	26.00	24.00	11.00	79.00	79.00	79.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
07020203	Impozitul pe terenul din extravilan	197.00	0.00	197.00		20.00	58.00	66.00	53.00	197.00	197.00	197.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
070203	Taxe judiciare de timbru si alte taxe de timbru	10.00	0.00	10.00		1.00	1.00	6.00	2.00	10.00	10.00	10.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,834.00	0.00	2,834.00		992.00	823.00	511.00	508.00	2,891.00	2,986.00	3,082.00
1102	Sume defalcate din TVA	2,752.00	0.00	2,752.00		983.00	796.00	477.00	496.00	2,809.00	2,904.00	3,000.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,327.00	0.00	2,327.00		684.00	670.00	477.00	496.00	2,406.00	2,478.00	2,552.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	425.00	0.00	425.00		299.00	126.00	0.00	0.00	403.00	426.00	448.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	82.00	0.00	82.00		9.00	27.00	34.00	12.00	82.00	82.00	82.00
160202	Impozit pe mijloacele de transport	81.00	0.00	81.00		8.00	27.00	34.00	12.00	81.00	81.00	81.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	75.00	0.00	75.00		8.00	25.00	32.00	10.00	75.00	75.00	75.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	6.00	0.00	6.00		0.00	2.00	2.00	2.00	6.00	6.00	6.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001202	C. VENITURI NEFISCALE	135.00	0.00	135.00		24.00	38.00	51.00	22.00	135.00	135.00	135.00
001302	C1. VENITURI DIN PROPRIETATE	1.00	0.00	1.00		0.00	0.00	1.00	0.00	1.00	1.00	1.00
3002	Venituri din proprietate	1.00	0.00	1.00		0.00	0.00	1.00	0.00	1.00	1.00	1.00
300205	Venituri din concesiuni si inchirieri	1.00	0.00	1.00		0.00	0.00	1.00	0.00	1.00	1.00	1.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	1.00	0.00	1.00		0.00	0.00	1.00	0.00	1.00	1.00	1.00
001402	C2. VANZARI DE BUNURI SI SERVICII	134.00	0.00	134.00		24.00	38.00	50.00	22.00	134.00	134.00	134.00
3302	Venituri din prestari de servicii si alte activitati	23.00	0.00	23.00		5.00	5.00	11.00	2.00	23.00	23.00	23.00
330208	Venituri din prestari de servicii	23.00	0.00	23.00		5.00	5.00	11.00	2.00	23.00	23.00	23.00
3502	Amenzi, penalitati si confiscari	37.00	0.00	37.00		7.00	10.00	15.00	5.00	37.00	37.00	37.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	37.00	0.00	37.00		7.00	10.00	15.00	5.00	37.00	37.00	37.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	37.00	0.00	37.00		7.00	10.00	15.00	5.00	37.00	37.00	37.00
3602	Diverse venituri	74.00	0.00	74.00		12.00	23.00	24.00	15.00	74.00	74.00	74.00
360206	Taxe speciale	59.00	0.00	59.00		10.00	20.00	19.00	10.00	59.00	59.00	59.00
360250	Alte venituri	15.00	0.00	15.00		2.00	3.00	5.00	5.00	15.00	15.00	15.00
001702	IV. SUBVENTII	2,683.00	0.00	2,683.00		2,246.00	308.00	27.00	102.00	88.00	88.00	88.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,683.00	0.00	2,683.00		2,246.00	308.00	27.00	102.00	88.00	88.00	88.00
4202	Subventii de la bugetul de stat	2,683.00	0.00	2,683.00		2,246.00	308.00	27.00	102.00	88.00	88.00	88.00
001902	A. De capital	2,475.00	0.00	2,475.00		2,194.00	281.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	208.00	0.00	208.00		52.00	27.00	27.00	102.00	88.00	88.00	88.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	120.00	0.00	120.00		30.00	5.00	5.00	80.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	88.00	0.00	88.00		22.00	22.00	22.00	22.00	88.00	88.00	88.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	2,475.00	0.00	2,475.00		2,194.00	281.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	2,078.00	0.00	2,078.00		1,842.00	236.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	397.00	0.00	397.00		352.00	45.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	10,492.00	0.00	10,492.00		10,492.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	10,492.00	0.00	10,492.00		10,492.00	0.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	10,492.00	0.00	10,492.00		10,492.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	22,188.00	0.00	22,188.00	0.00	14,550.00	5,266.00	1,221.00	1,151.00	3,996.00	4,106.00	4,216.00
01	CHELTUIELI CURENTE	7,694.00	0.00	7,694.00	0.00	3,563.00	1,759.00	1,221.00	1,151.00	3,996.00	4,106.00	4,216.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,787.00	0.00	2,787.00	0.00	638.00	724.00	703.00	722.00	2,737.00	2,737.00	2,737.00
1001	Cheltuieli salariale in bani	2,715.00	0.00	2,715.00	0.00	623.00	696.00	689.00	707.00	X	X	X
100101	Salarii de baza	2,476.00	0.00	2,476.00	0.00	614.00	624.00	614.00	624.00	X	X	X
100105	Sporuri pentru conditii de munca	6.00	0.00	6.00	0.00	1.00	2.00	1.00	2.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	69.00	0.00	69.00	0.00	0.00	15.00	27.00	27.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	50.00	0.00	0.00	20.00	10.00	20.00	X	X	X
100117	Indemnizatii de hrana	108.00	0.00	108.00	0.00	8.00	33.00	34.00	33.00	X	X	X
100130	Alte drepturi salariale in bani	6.00	0.00	6.00	0.00	0.00	2.00	3.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X
1003	Contributii	60.00	0.00	60.00	0.00	15.00	16.00	14.00	15.00	X	X	X
100307	Contributia asiguratorie pentru munca	60.00	0.00	60.00	0.00	15.00	16.00	14.00	15.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,186.00	0.00	1,186.00	0.00	313.00	432.00	209.00	232.00	297.00	338.00	377.00
2001	Bunuri si servicii	500.00	0.00	500.00	0.00	129.00	151.00	109.00	111.00	X	X	X
200101	Furnituri de birou	25.00	0.00	25.00	0.00	10.00	6.00	1.00	8.00	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	15.00	0.00	3.00	3.00	6.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	50.00	0.00	50.00	0.00	10.00	4.00	27.00	9.00	X	X	X
200104	Apa, canal si salubritate	0.00	0.00	0.00	0.00	3.00	-3.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	35.00	0.00	35.00	0.00	11.00	13.00	4.00	7.00	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200106	Piese de schimb	17.00	0.00	17.00	0.00	7.00	7.00	1.00	2.00	X	X	X
200107	Transport	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	47.00	0.00	47.00	0.00	14.00	13.00	10.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	154.00	0.00	154.00	0.00	40.00	39.00	35.00	40.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	155.00	0.00	155.00	0.00	29.00	69.00	25.00	32.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	6.00	0.00	6.00	0.00	3.00	3.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	3.00	3.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	3.00	0.00	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
2013	Pregatire profesionala	7.00	0.00	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	650.00	0.00	650.00	0.00	173.00	267.00	95.00	115.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	650.00	0.00	650.00	0.00	173.00	267.00	95.00	115.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	40.00	40.00	40.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,191.00	0.00	1,191.00	0.00	378.00	307.00	309.00	197.00	922.00	991.00	1,062.00
5702	Ajutoare sociale	1,191.00	0.00	1,191.00	0.00	378.00	307.00	309.00	197.00	X	X	X
570201	Ajutoare sociale in numerar	1,184.00	0.00	1,184.00	0.00	371.00	307.00	309.00	197.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,475.00	0.00	2,475.00	0.00	2,194.00	281.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	2,078.00	0.00	2,078.00	0.00	1,842.00	236.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	397.00	0.00	397.00	0.00	352.00	45.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	14,494.00	0.00	14,494.00	0.00	10,987.00	3,507.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	14,494.00	0.00	14,494.00	0.00	10,987.00	3,507.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	14,394.00	0.00	14,394.00	0.00	10,987.00	3,407.00	0.00	0.00	X	X	X
710101	Constructii	14,123.00	0.00	14,123.00	0.00	10,816.00	3,307.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
710130	Alte active fixe	171.00	0.00	171.00	0.00	171.00	0.00	0.00	0.00	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
7103	Reparatii capitale aferente activelor fixe	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,845.00	0.00	2,845.00	0.00	1,684.00	428.00	359.00	374.00	1,131.00	1,131.00	1,131.00
5102	Autoritati publice si actiuni externe	2,800.00	0.00	2,800.00	0.00	1,644.00	423.00	359.00	374.00	1,091.00	1,091.00	1,091.00
01	CHELTUIELI CURENTE	2,427.00	0.00	2,427.00	0.00	1,271.00	423.00	359.00	374.00	1,091.00	1,091.00	1,091.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,091.00	0.00	1,091.00	0.00	267.00	276.00	269.00	279.00	1,091.00	1,091.00	1,091.00
1001	Cheltuieli salariale in bani	1,058.00	0.00	1,058.00	0.00	261.00	261.00	263.00	273.00	X	X	X
100101	Salarii de baza	965.00	0.00	965.00	0.00	255.00	240.00	230.00	240.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	69.00	0.00	69.00	0.00	0.00	15.00	27.00	27.00	X	X	X
100117	Indemnizatii de hrana	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
1002	Cheltuieli salariale in natura	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
1003	Contributii	25.00	0.00	25.00	0.00	6.00	7.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	25.00	0.00	25.00	0.00	6.00	7.00	6.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	449.00	0.00	449.00	0.00	132.00	132.00	90.00	95.00	0.00	0.00	0.00
2001	Bunuri si servicii	328.00	0.00	328.00	0.00	91.00	88.00	75.00	74.00	X	X	X
200101	Furnituri de birou	10.00	0.00	10.00	0.00	3.00	3.00	1.00	3.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	28.00	0.00	28.00	0.00	4.00	1.00	20.00	3.00	X	X	X
200104	Apa, canal si salubritate	0.00	0.00	0.00	0.00	3.00	-3.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	25.00	0.00	25.00	0.00	8.00	10.00	2.00	5.00	X	X	X
200106	Piese de schimb	17.00	0.00	17.00	0.00	7.00	7.00	1.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	154.00	0.00	154.00	0.00	40.00	39.00	35.00	40.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.00	0.00	50.00	0.00	15.00	20.00	5.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
2006	Deplasari, detasari, transferari	6.00	0.00	6.00	0.00	3.00	3.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	3.00	3.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	3.00	0.00	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
2013	Pregatire profesionala	7.00	0.00	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	85.00	0.00	85.00	0.00	30.00	30.00	10.00	15.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	85.00	0.00	85.00	0.00	30.00	30.00	10.00	15.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
55	TITLUL VII ALTE TRANSFERURI	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	872.00	0.00	872.00	0.00	872.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	732.00	0.00	732.00	0.00	732.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	140.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	373.00	0.00	373.00	0.00	373.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	373.00	0.00	373.00	0.00	373.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	373.00	0.00	373.00	0.00	373.00	0.00	0.00	0.00	X	X	X
710101	Constructii	202.00	0.00	202.00	0.00	202.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	171.00	0.00	171.00	0.00	171.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,800.00	0.00	2,800.00	0.00	1,644.00	423.00	359.00	374.00	1,091.00	1,091.00	1,091.00
51020103	Autoritati executive	2,800.00	0.00	2,800.00	0.00	1,644.00	423.00	359.00	374.00	1,091.00	1,091.00	1,091.00
5402	Alte servicii publice generale	45.00	0.00	45.00	0.00	40.00	5.00	0.00	0.00	40.00	40.00	40.00
01	CHELTUIELI CURENTE	45.00	0.00	45.00	0.00	40.00	5.00	0.00	0.00	40.00	40.00	40.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	40.00	40.00	40.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	40.00	40.00	40.00
540250	Alte servicii publice generale	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	277.00	0.00	277.00	0.00	42.00	148.00	44.00	43.00	177.00	177.00	177.00
6102	Ordine publica si siguranta nationala	277.00	0.00	277.00	0.00	42.00	148.00	44.00	43.00	177.00	177.00	177.00
01	CHELTUIELI CURENTE	177.00	0.00	177.00	0.00	42.00	48.00	44.00	43.00	177.00	177.00	177.00
10	TITLUL I CHELTUIELI DE PERSONAL	177.00	0.00	177.00	0.00	42.00	48.00	44.00	43.00	177.00	177.00	177.00
1001	Cheltuieli salariale in bani	170.00	0.00	170.00	0.00	41.00	44.00	43.00	42.00	X	X	X
100101	Salarii de baza	160.00	0.00	160.00	0.00	40.00	40.00	40.00	40.00	X	X	X
100105	Sporuri pentru conditii de munca	6.00	0.00	6.00	0.00	1.00	2.00	1.00	2.00	X	X	X
100130	Alte drepturi salariale in bani	4.00	0.00	4.00	0.00	0.00	2.00	2.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
100206	Vouchere de vacanta	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	177.00	0.00	177.00	0.00	42.00	48.00	44.00	43.00	177.00	177.00	177.00
6302	Partea a III-a Cheltuieli Social - Culturale	6,803.00	0.00	6,803.00	0.00	2,131.00	3,293.00	751.00	628.00	2,551.00	2,623.00	2,697.00
6502	Invatamant	3,773.00	0.00	3,773.00	0.00	1,464.00	2,237.00	30.00	42.00	153.00	157.00	161.00
01	CHELTUIELI CURENTE	1,518.00	0.00	1,518.00	0.00	1,398.00	48.00	30.00	42.00	153.00	157.00	161.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	50.00	0.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	50.00	0.00	50.00	0.00	0.00	20.00	10.00	20.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	50.00	0.00	0.00	20.00	10.00	20.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	99.00	0.00	99.00	0.00	29.00	28.00	20.00	22.00	103.00	106.00	109.00
2001	Bunuri si servicii	99.00	0.00	99.00	0.00	29.00	28.00	20.00	22.00	X	X	X
200101	Furnituri de birou	15.00	0.00	15.00	0.00	7.00	3.00	0.00	5.00	X	X	X
200102	Materiale pentru curatenie	11.00	0.00	11.00	0.00	2.00	2.00	5.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	16.00	0.00	16.00	0.00	4.00	2.00	5.00	5.00	X	X	X
200107	Transport	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	7.00	0.00	4.00	3.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	48.00	0.00	48.00	0.00	10.00	18.00	10.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	50.00	51.00	52.00
5702	Ajutoare sociale	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,322.00	0.00	1,322.00	0.00	1,322.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,110.00	0.00	1,110.00	0.00	1,110.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	212.00	0.00	212.00	0.00	212.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,255.00	0.00	2,255.00	0.00	66.00	2,189.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,255.00	0.00	2,255.00	0.00	66.00	2,189.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
7101	Active fixe	2,255.00	0.00	2,255.00	0.00	66.00	2,189.00	0.00	0.00	X	X	X
710101	Constructii	2,255.00	0.00	2,255.00	0.00	66.00	2,189.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	488.00	0.00	488.00	0.00	45.00	443.00	0.00	0.00	50.00	51.00	52.00
65020301	Invatamant prescolar	448.00	0.00	448.00	0.00	5.00	443.00	0.00	0.00	9.00	9.00	9.00
65020302	Invatamant primar	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	41.00	42.00	43.00
650204	Invatamant secundar	3,283.00	0.00	3,283.00	0.00	1,417.00	1,794.00	30.00	42.00	103.00	106.00	109.00
65020401	Invatamant secundar inferior	3,283.00	0.00	3,283.00	0.00	1,417.00	1,794.00	30.00	42.00	103.00	106.00	109.00
650250	Alte cheltuieli in domeniul invatamantului	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	88.00	0.00	88.00	0.00	22.00	22.00	22.00	22.00	88.00	88.00	88.00
01	CHELTUIELI CURENTE	88.00	0.00	88.00	0.00	22.00	22.00	22.00	22.00	88.00	88.00	88.00
10	TITLUL I CHELTUIELI DE PERSONAL	88.00	0.00	88.00	0.00	22.00	22.00	22.00	22.00	88.00	88.00	88.00
1001	Cheltuieli salariale in bani	84.00	0.00	84.00	0.00	21.00	20.00	22.00	21.00	X	X	X
100101	Salarii de baza	76.00	0.00	76.00	0.00	19.00	19.00	19.00	19.00	X	X	X
100117	Indemnizatii de hrana	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X
100130	Alte drepturi salariale in bani	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
1003	Contributii	3.00	0.00	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
660208	Servicii de sanatate publica	88.00	0.00	88.00	0.00	22.00	22.00	22.00	22.00	88.00	88.00	88.00
6702	Cultura, recreere si religie	417.00	0.00	417.00	0.00	7.00	369.00	32.00	9.00	57.00	57.00	57.00
01	CHELTUIELI CURENTE	349.00	0.00	349.00	0.00	7.00	301.00	32.00	9.00	57.00	57.00	57.00
20	TITLUL II BUNURI SI SERVICII	68.00	0.00	68.00	0.00	7.00	20.00	32.00	9.00	57.00	57.00	57.00
2001	Bunuri si servicii	13.00	0.00	13.00	0.00	2.00	6.00	2.00	3.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	7.00	0.00	7.00	0.00	0.00	5.00	0.00	2.00	X	X	X
2030	Alte cheltuieli	55.00	0.00	55.00	0.00	5.00	14.00	30.00	6.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	55.00	0.00	55.00	0.00	5.00	14.00	30.00	6.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	281.00	0.00	281.00	0.00	0.00	281.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	236.00	0.00	236.00	0.00	0.00	236.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	45.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
70	CHELTUIELI DE CAPITAL	68.00	0.00	68.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	68.00	0.00	68.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	68.00	0.00	68.00	0.00	0.00	68.00	0.00	0.00	X	X	X
710101	Constructii	68.00	0.00	68.00	0.00	0.00	68.00	0.00	0.00	X	X	X
670203	Servicii culturale	63.00	0.00	63.00	0.00	7.00	15.00	32.00	9.00	57.00	57.00	57.00
67020302	Biblioteci publice comunale, orasenesti, municipale	6.00	0.00	6.00	0.00	1.00	3.00	1.00	1.00	0.00	0.00	0.00
67020307	Camine culturale	57.00	0.00	57.00	0.00	6.00	12.00	31.00	8.00	57.00	57.00	57.00
670205	Servicii recreative si sportive	354.00	0.00	354.00	0.00	0.00	354.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	349.00	0.00	349.00	0.00	0.00	349.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	2,525.00	0.00	2,525.00	0.00	638.00	665.00	667.00	555.00	2,253.00	2,321.00	2,391.00
01	CHELTUIELI CURENTE	2,525.00	0.00	2,525.00	0.00	638.00	665.00	667.00	555.00	2,253.00	2,321.00	2,391.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,381.00	0.00	1,381.00	0.00	307.00	358.00	358.00	358.00	1,381.00	1,381.00	1,381.00
1001	Cheltuieli salariale in bani	1,353.00	0.00	1,353.00	0.00	300.00	351.00	351.00	351.00	X	X	X
100101	Salarii de baza	1,275.00	0.00	1,275.00	0.00	300.00	325.00	325.00	325.00	X	X	X
100117	Indemnizatii de hrana	78.00	0.00	78.00	0.00	0.00	26.00	26.00	26.00	X	X	X
1003	Contributii	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,144.00	0.00	1,144.00	0.00	331.00	307.00	309.00	197.00	872.00	940.00	1,010.00
5702	Ajutoare sociale	1,144.00	0.00	1,144.00	0.00	331.00	307.00	309.00	197.00	X	X	X
570201	Ajutoare sociale in numerar	1,144.00	0.00	1,144.00	0.00	331.00	307.00	309.00	197.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,400.00	0.00	2,400.00	0.00	608.00	658.00	660.00	474.00	2,253.00	2,321.00	2,391.00
68020502	Asistenta sociala in caz de invaliditate	2,400.00	0.00	2,400.00	0.00	608.00	658.00	660.00	474.00	2,253.00	2,321.00	2,391.00
680215	Prevenirea excluderii sociale	120.00	0.00	120.00	0.00	30.00	5.00	5.00	80.00	0.00	0.00	0.00
68021501	Ajutor social	120.00	0.00	120.00	0.00	30.00	5.00	5.00	80.00	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	0.00	5.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	0.00	5.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	12,051.00	0.00	12,051.00	0.00	10,659.00	1,258.00	62.00	72.00	137.00	175.00	211.00
7002	Locuinte, servicii si dezvoltare publica	11,422.00	0.00	11,422.00	0.00	10,582.00	800.00	20.00	20.00	40.00	40.00	40.00
01	CHELTUIELI CURENTE	124.00	0.00	124.00	0.00	34.00	50.00	20.00	20.00	40.00	40.00	40.00
20	TITLUL II BUNURI SI SERVICII	124.00	0.00	124.00	0.00	34.00	50.00	20.00	20.00	40.00	40.00	40.00
2001	Bunuri si servicii	44.00	0.00	44.00	0.00	4.00	20.00	10.00	10.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200130	Alte bunuri si servicii pentru întretinere si functionare	44.00	0.00	44.00	0.00	4.00	20.00	10.00	10.00	X	X	X
2030	Alte cheltuieli	80.00	0.00	80.00	0.00	30.00	30.00	10.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	80.00	0.00	30.00	30.00	10.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	11,298.00	0.00	11,298.00	0.00	10,548.00	750.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	11,298.00	0.00	11,298.00	0.00	10,548.00	750.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	11,298.00	0.00	11,298.00	0.00	10,548.00	750.00	0.00	0.00	X	X	X
710101	Constructii	11,298.00	0.00	11,298.00	0.00	10,548.00	750.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	10,598.00	0.00	10,598.00	0.00	10,492.00	106.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	10,598.00	0.00	10,598.00	0.00	10,492.00	106.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	420.00	0.00	420.00	0.00	30.00	350.00	20.00	20.00	40.00	40.00	40.00
700207	Alimentare cu gaze naturale in localitati	344.00	0.00	344.00	0.00	0.00	344.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	629.00	0.00	629.00	0.00	77.00	458.00	42.00	52.00	97.00	135.00	171.00
01	CHELTUIELI CURENTE	329.00	0.00	329.00	0.00	77.00	158.00	42.00	52.00	97.00	135.00	171.00
20	TITLUL II BUNURI SI SERVICII	329.00	0.00	329.00	0.00	77.00	158.00	42.00	52.00	97.00	135.00	171.00
2001	Bunuri si servicii	14.00	0.00	14.00	0.00	2.00	8.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	315.00	0.00	315.00	0.00	75.00	150.00	40.00	50.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	315.00	0.00	315.00	0.00	75.00	150.00	40.00	50.00	X	X	X
70	CHELTUIELI DE CAPITAL	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	X	X	X
710101	Constructii	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	X	X	X
740203	Reducerea si controlul poluarii	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	329.00	0.00	329.00	0.00	77.00	158.00	42.00	52.00	97.00	135.00	171.00
74020501	Salubritate	329.00	0.00	329.00	0.00	77.00	158.00	42.00	52.00	97.00	135.00	171.00
7902	Partea a V-a Actiuni economice	212.00	0.00	212.00	0.00	34.00	139.00	5.00	34.00	0.00	0.00	0.00
8002	Actiuni generale economice, comerciale si de munca	12.00	0.00	12.00	0.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	12.00	0.00	12.00	0.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	12.00	0.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00
2001	Bunuri si servicii	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200105	Carburanti, lubrifianti si combustibili alternativi	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	3.00	3.00	0.00	4.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	3.00	3.00	0.00	4.00	X	X	X
800201	Actiuni generale economice si comerciale	12.00	0.00	12.00	0.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00
80020106	Prevenire si combatere inundatii si gheturi	12.00	0.00	12.00	0.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
830203	Agricultura	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
8402	Transporturi	130.00	0.00	130.00	0.00	30.00	100.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
840203	Transport rutier	130.00	0.00	130.00	0.00	30.00	100.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	130.00	0.00	130.00	0.00	30.00	100.00	0.00	0.00	0.00	0.00	0.00
8702	Alte actiuni economice	60.00	0.00	60.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	60.00	0.00	60.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	60.00	0.00	60.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
2030	Alte cheltuieli	60.00	0.00	60.00	0.00	0.00	30.00	0.00	30.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	60.00	0.00	0.00	30.00	0.00	30.00	X	X	X
870250	Alte actiuni economice	60.00	0.00	60.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-4,017.00	0.00	-4,017.00	0.00	-495.00	-3,522.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	4,017.00	0.00	4,017.00	0.00	495.00	3,522.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	4,017.00	0.00	4,017.00	0.00	495.00	3,522.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite,
BABADAC IONUT

Conducatorul compartimentului
financiar-contabil,
BALUTA CRISTINA