

BUGET RECTIFICAT PE ANUL 2024
LUNA NOIEMBRIE

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	8,146.00	0.00	8,146.00		2,237.00	2,413.00	1,876.00	1,620.00	3,886.00	3,919.00	3,952.00
499002	VENITURI PROPRII	1,383.00	0.00	1,383.00		315.00	386.00	318.00	364.00	1,082.00	1,110.00	1,137.00
000202	I. VENITURI CURENTE	4,538.00	0.00	4,538.00		1,141.00	1,210.00	1,145.00	1,042.00	3,811.00	3,844.00	3,877.00
000302	A. VENITURI FISCALE	4,393.00	0.00	4,393.00		1,103.00	1,174.00	1,112.00	1,004.00	3,666.00	3,699.00	3,732.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	918.00	0.00	918.00		180.00	261.00	223.00	254.00	617.00	645.00	672.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	918.00	0.00	918.00		180.00	261.00	223.00	254.00	617.00	645.00	672.00
0302	Impozit pe venit	6.00	0.00	6.00		2.00	1.00	2.00	1.00	6.00	6.00	6.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	6.00	0.00	6.00		2.00	1.00	2.00	1.00	6.00	6.00	6.00
0402	Cote si sume defalcate din impozitul pe venit	912.00	0.00	912.00		178.00	260.00	221.00	253.00	611.00	639.00	666.00
040201	Cote defalcate din impozitul pe venit	258.00	0.00	258.00		78.00	60.00	60.00	60.00	269.00	281.00	293.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	354.00	0.00	354.00		50.00	100.00	81.00	123.00	342.00	358.00	373.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00	0.00	300.00		50.00	100.00	80.00	70.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	259.00	0.00	259.00		81.00	75.00	51.00	52.00	259.00	259.00	259.00
0702	Impozite si taxe pe proprietate	259.00	0.00	259.00		81.00	75.00	51.00	52.00	259.00	259.00	259.00
070201	Impozit si taxa pe cladiri	33.00	0.00	33.00		11.00	10.00	6.00	6.00	33.00	33.00	33.00
07020101	Impozit pe cladiri de la persoane fizice	29.00	0.00	29.00		10.00	9.00	5.00	5.00	29.00	29.00	29.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	4.00	0.00	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
070202	Impozit si taxa pe teren	215.00	0.00	215.00		67.00	62.00	42.00	44.00	215.00	215.00	215.00
07020201	Impozit pe terenuri de la persoane fizice	58.00	0.00	58.00		18.00	18.00	10.00	12.00	58.00	58.00	58.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
07020203	Impozitul pe terenul din extravilan	156.00	0.00	156.00		48.00	44.00	32.00	32.00	156.00	156.00	156.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
070203	Taxe judiciare de timbru si alte taxe de timbru	11.00	0.00	11.00		3.00	3.00	3.00	2.00	11.00	11.00	11.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,216.00	0.00	3,216.00		842.00	838.00	838.00	698.00	2,790.00	2,795.00	2,801.00
1102	Sume defalcate din TVA	3,155.00	0.00	3,155.00		826.00	824.00	827.00	678.00	2,729.00	2,734.00	2,740.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,017.00	0.00	2,017.00		527.00	534.00	546.00	410.00	2,026.00	2,030.00	2,034.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,138.00	0.00	1,138.00		299.00	290.00	281.00	268.00	703.00	704.00	706.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	61.00	0.00	61.00		16.00	14.00	11.00	20.00	61.00	61.00	61.00
160202	Impozit pe mijloacele de transport	60.00	0.00	60.00		15.00	14.00	11.00	20.00	60.00	60.00	60.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	55.00	0.00	55.00		13.00	13.00	10.00	19.00	55.00	55.00	55.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	5.00	0.00	5.00		2.00	1.00	1.00	1.00	5.00	5.00	5.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001202	C. VENITURI NEFISCALE	145.00	0.00	145.00		38.00	36.00	33.00	38.00	145.00	145.00	145.00
001302	C1. VENITURI DIN PROPRIETATE	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3002	Venituri din proprietate	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
300205	Venituri din concesiuni si inchirieri	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001402	C2. VANZARI DE BUNURI SI SERVICII	144.00	0.00	144.00		37.00	36.00	33.00	38.00	144.00	144.00	144.00
3302	Venituri din prestari de servicii si alte activitati	19.00	0.00	19.00		6.00	5.00	4.00	4.00	19.00	19.00	19.00
330208	Venituri din prestari de servicii	19.00	0.00	19.00		6.00	5.00	4.00	4.00	19.00	19.00	19.00
3502	Amenzi, penalitati si confiscari	51.00	0.00	51.00		13.00	13.00	10.00	15.00	51.00	51.00	51.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	51.00	0.00	51.00		13.00	13.00	10.00	15.00	51.00	51.00	51.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	51.00	0.00	51.00		13.00	13.00	10.00	15.00	51.00	51.00	51.00
3602	Diverse venituri	74.00	0.00	74.00		18.00	18.00	19.00	19.00	74.00	74.00	74.00
360206	Taxe speciale	58.00	0.00	58.00		14.00	14.00	15.00	15.00	58.00	58.00	58.00
360250	Alte venituri	16.00	0.00	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00
001702	IV. SUBVENTII	3,608.00	0.00	3,608.00		1,096.00	1,203.00	731.00	578.00	75.00	75.00	75.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,608.00	0.00	3,608.00		1,096.00	1,203.00	731.00	578.00	75.00	75.00	75.00
4202	Subventii de la bugetul de stat	3,491.00	0.00	3,491.00		1,026.00	1,156.00	731.00	578.00	75.00	75.00	75.00
001902	A. De capital	3,281.00	0.00	3,281.00		952.00	1,139.00	714.00	476.00	0.00	0.00	0.00
002002	B. Curente	210.00	0.00	210.00		74.00	17.00	17.00	102.00	75.00	75.00	75.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	135.00	0.00	135.00		50.00	0.00	0.00	85.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	75.00	0.00	75.00		24.00	17.00	17.00	17.00	75.00	75.00	75.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	3,281.00	0.00	3,281.00		952.00	1,139.00	714.00	476.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	2,757.00	0.00	2,757.00		800.00	957.00	600.00	400.00	0.00	0.00	0.00
42028803	Sume aferente TVA	524.00	0.00	524.00		152.00	182.00	114.00	76.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	117.00	0.00	117.00		70.00	47.00	0.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	117.00	0.00	117.00		70.00	47.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	11,886.00	0.00	11,886.00	0.00	4,237.00	3,413.00	2,476.00	1,760.00	3,886.00	3,919.00	3,952.00
01	CHELTUIELI CURENTE	8,176.00	0.00	8,176.00	0.00	2,267.00	2,413.00	1,876.00	1,620.00	3,886.00	3,919.00	3,952.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,198.00	0.00	2,198.00	0.00	616.00	643.00	634.00	305.00	2,150.00	2,150.00	2,150.00
1001	Cheltuieli salariale in bani	2,109.00	0.00	2,109.00	0.00	576.00	626.00	618.00	289.00	X	X	X
100101	Salarii de baza	1,827.00	0.00	1,827.00	0.00	505.00	540.00	567.00	215.00	X	X	X
100105	Sporuri pentru conditii de munca	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	130.00	0.00	130.00	0.00	35.00	35.00	30.00	30.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	48.00	0.00	48.00	0.00	0.00	20.00	0.00	28.00	X	X	X
100117	Indemnizatii de hrana	40.00	0.00	40.00	0.00	12.00	11.00	11.00	6.00	X	X	X
100130	Alte drepturi salariale in bani	24.00	0.00	24.00	0.00	14.00	10.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
1003	Contributii	67.00	0.00	67.00	0.00	18.00	17.00	16.00	16.00	X	X	X
100307	Contributia asiguratorie pentru munca	67.00	0.00	67.00	0.00	18.00	17.00	16.00	16.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,341.00	0.00	1,341.00	0.00	304.00	333.00	271.00	433.00	543.00	575.00	607.00
2001	Bunuri si servicii	459.00	0.00	459.00	0.00	134.00	116.00	128.00	81.00	X	X	X
200101	Furnituri de birou	14.00	0.00	14.00	0.00	9.00	-3.00	4.00	4.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	2.00	2.00	-1.00	-1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	70.00	0.00	70.00	0.00	17.00	7.00	35.00	11.00	X	X	X
200104	Apa, canal si salubritate	0.00	0.00	0.00	0.00	3.00	-3.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	37.00	0.00	37.00	0.00	13.00	12.00	8.00	4.00	X	X	X
200106	Piese de schimb	16.00	0.00	16.00	0.00	9.00	3.00	0.00	4.00	X	X	X

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200107	Transport	15.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	44.00	0.00	44.00	0.00	13.00	12.00	13.00	6.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	162.00	0.00	162.00	0.00	40.00	45.00	50.00	27.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	99.00	0.00	99.00	0.00	28.00	41.00	4.00	26.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	13.00	0.00	13.00	0.00	3.00	7.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	13.00	0.00	13.00	0.00	3.00	7.00	3.00	0.00	X	X	X
2006	Deplasari, detasari, transferari	0.00	0.00	0.00	0.00	3.00	-3.00	3.00	-3.00	X	X	X
200601	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	3.00	-3.00	3.00	-3.00	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	10.00	0.00	4.00	4.00	2.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	4.00	-3.00	2.00	0.00	X	X	X
2030	Alte cheltuieli	856.00	0.00	856.00	0.00	156.00	212.00	133.00	355.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	856.00	0.00	856.00	0.00	156.00	212.00	133.00	355.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	40.00	0.00	40.00	0.00	15.00	15.00	5.00	5.00	40.00	40.00	40.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	40.00	0.00	15.00	15.00	5.00	5.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,286.00	0.00	1,286.00	0.00	350.00	283.00	252.00	401.00	1,153.00	1,154.00	1,155.00
5702	Ajutoare sociale	1,286.00	0.00	1,286.00	0.00	350.00	283.00	252.00	401.00	X	X	X
570201	Ajutoare sociale in numerar	1,280.00	0.00	1,280.00	0.00	347.00	280.00	252.00	401.00	X	X	X
570202	Ajutoare sociale in natura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	3.00	3.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	3,281.00	0.00	3,281.00	0.00	952.00	1,139.00	714.00	476.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	2,757.00	0.00	2,757.00	0.00	800.00	957.00	600.00	400.00	X	X	X
6003	Sume aferente TVA	524.00	0.00	524.00	0.00	152.00	182.00	114.00	76.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,710.00	0.00	3,710.00	0.00	1,970.00	1,000.00	600.00	140.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,710.00	0.00	3,710.00	0.00	1,970.00	1,000.00	600.00	140.00	0.00	0.00	0.00
7101	Active fixe	3,710.00	0.00	3,710.00	0.00	1,970.00	1,000.00	600.00	140.00	X	X	X
710101	Constructii	2,788.00	0.00	2,788.00	0.00	1,348.00	700.00	600.00	140.00	X	X	X
710102	Masini, echipamente si mijloace de transport	293.00	0.00	293.00	0.00	193.00	100.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
710130	Alte active fixe	429.00	0.00	429.00	0.00	429.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,574.00	0.00	3,574.00	0.00	1,256.00	1,032.00	800.00	486.00	1,196.00	1,192.00	1,188.00
5102	Autoritati publice si actiuni externe	3,454.00	0.00	3,454.00	0.00	1,241.00	937.00	795.00	481.00	1,156.00	1,152.00	1,148.00
01	CHELTUIELI CURENTE	2,508.00	0.00	2,508.00	0.00	845.00	637.00	595.00	431.00	1,156.00	1,152.00	1,148.00
10	TITLUL I CHELTUIELI DE PERSONAL	880.00	0.00	880.00	0.00	272.00	271.00	246.00	91.00	880.00	880.00	880.00
1001	Cheltuieli salariale in bani	835.00	0.00	835.00	0.00	245.00	265.00	240.00	85.00	X	X	X
100101	Salarii de baza	660.00	0.00	660.00	0.00	200.00	210.00	200.00	50.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	130.00	0.00	130.00	0.00	35.00	35.00	30.00	30.00	X	X	X
100117	Indemnizatii de hrana	35.00	0.00	35.00	0.00	10.00	10.00	10.00	5.00	X	X	X
100130	Alte drepturi salariale in bani	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
1003	Contributii	25.00	0.00	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	25.00	0.00	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	534.00	0.00	534.00	0.00	193.00	128.00	111.00	102.00	276.00	272.00	268.00
2001	Bunuri si servicii	331.00	0.00	331.00	0.00	98.00	77.00	92.00	64.00	X	X	X
200101	Furnituri de birou	7.00	0.00	7.00	0.00	9.00	-4.00	3.00	-1.00	X	X	X
200102	Materiale pentru curatenie	0.00	0.00	0.00	0.00	1.00	1.00	-1.00	-1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	46.00	0.00	46.00	0.00	10.00	1.00	28.00	7.00	X	X	X
200104	Apa, canal si salubritate	0.00	0.00	0.00	0.00	3.00	-3.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	33.00	0.00	33.00	0.00	10.00	9.00	4.00	10.00	X	X	X
200106	Piese de schimb	16.00	0.00	16.00	0.00	9.00	3.00	0.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	35.00	0.00	35.00	0.00	10.00	9.00	10.00	6.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	162.00	0.00	162.00	0.00	40.00	45.00	50.00	27.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	32.00	0.00	32.00	0.00	6.00	16.00	-2.00	12.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	8.00	0.00	3.00	2.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	8.00	0.00	3.00	2.00	3.00	0.00	X	X	X
2006	Deplasari, detasari, transferari	0.00	0.00	0.00	0.00	3.00	-3.00	3.00	-3.00	X	X	X
200601	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	3.00	-3.00	3.00	-3.00	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	10.00	0.00	4.00	4.00	2.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	3.00	-3.00	2.00	0.00	X	X	X
2030	Alte cheltuieli	183.00	0.00	183.00	0.00	82.00	51.00	9.00	41.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
203030	Alte cheltuieli cu bunuri si servicii	183.00	0.00	183.00	0.00	82.00	51.00	9.00	41.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,064.00	0.00	1,064.00	0.00	350.00	238.00	238.00	238.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	894.00	0.00	894.00	0.00	294.00	200.00	200.00	200.00	X	X	X
6003	Sume aferente TVA	170.00	0.00	170.00	0.00	56.00	38.00	38.00	38.00	X	X	X
70	CHELTUIELI DE CAPITAL	946.00	0.00	946.00	0.00	396.00	300.00	200.00	50.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	946.00	0.00	946.00	0.00	396.00	300.00	200.00	50.00	0.00	0.00	0.00
7101	Active fixe	946.00	0.00	946.00	0.00	396.00	300.00	200.00	50.00	X	X	X
710101	Constructii	653.00	0.00	653.00	0.00	203.00	200.00	200.00	50.00	X	X	X
710102	Masini, echipamente si mijloace de transport	293.00	0.00	293.00	0.00	193.00	100.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	3,454.00	0.00	3,454.00	0.00	1,241.00	937.00	795.00	481.00	1,156.00	1,152.00	1,148.00
51020103	Autoritati executive	3,454.00	0.00	3,454.00	0.00	1,241.00	937.00	795.00	481.00	1,156.00	1,152.00	1,148.00
5402	Alte servicii publice generale	120.00	0.00	120.00	0.00	15.00	95.00	5.00	5.00	40.00	40.00	40.00
01	CHELTUIELI CURENTE	120.00	0.00	120.00	0.00	15.00	95.00	5.00	5.00	40.00	40.00	40.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	40.00	0.00	40.00	0.00	15.00	15.00	5.00	5.00	40.00	40.00	40.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	40.00	0.00	15.00	15.00	5.00	5.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	40.00	0.00	15.00	15.00	5.00	5.00	40.00	40.00	40.00
540250	Alte servicii publice generale	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	240.00	0.00	240.00	0.00	73.00	63.00	52.00	52.00	240.00	240.00	240.00
6102	Ordine publica si siguranta nationala	240.00	0.00	240.00	0.00	73.00	63.00	52.00	52.00	240.00	240.00	240.00
01	CHELTUIELI CURENTE	240.00	0.00	240.00	0.00	73.00	63.00	52.00	52.00	240.00	240.00	240.00
10	TITLUL I CHELTUIELI DE PERSONAL	240.00	0.00	240.00	0.00	73.00	63.00	52.00	52.00	240.00	240.00	240.00
1001	Cheltuieli salariale in bani	230.00	0.00	230.00	0.00	70.00	60.00	50.00	50.00	X	X	X
100101	Salarii de baza	180.00	0.00	180.00	0.00	50.00	50.00	40.00	40.00	X	X	X
100105	Sporuri pentru conditii de munca	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
100130	Alte drepturi salariale in bani	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1003	Contributii	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	240.00	0.00	240.00	0.00	73.00	63.00	52.00	52.00	240.00	240.00	240.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,075.00	0.00	4,075.00	0.00	793.00	1,210.00	1,250.00	822.00	2,375.00	2,379.00	2,383.00
6502	Invatamant	1,512.00	0.00	1,512.00	0.00	196.00	527.00	505.00	284.00	147.00	151.00	155.00
01	CHELTUIELI CURENTE	1,512.00	0.00	1,512.00	0.00	196.00	527.00	505.00	284.00	147.00	151.00	155.00
10	TITLUL I CHELTUIELI DE PERSONAL	48.00	0.00	48.00	0.00	0.00	20.00	0.00	28.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	48.00	0.00	48.00	0.00	0.00	20.00	0.00	28.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	48.00	0.00	48.00	0.00	0.00	20.00	0.00	28.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	102.00	0.00	102.00	0.00	27.00	28.00	29.00	18.00	109.00	112.00	115.00
2001	Bunuri si servicii	101.00	0.00	101.00	0.00	26.00	28.00	29.00	18.00	X	X	X
200101	Furnituri de birou	7.00	0.00	7.00	0.00	0.00	1.00	1.00	5.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	18.00	0.00	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
200107	Transport	15.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	9.00	0.00	3.00	3.00	3.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.00	0.00	50.00	0.00	17.00	18.00	5.00	10.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	36.00	0.00	36.00	0.00	33.00	3.00	0.00	0.00	38.00	39.00	40.00
5702	Ajutoare sociale	36.00	0.00	36.00	0.00	33.00	3.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
570202	Ajutoare sociale in natura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	3.00	3.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,326.00	0.00	1,326.00	0.00	136.00	476.00	476.00	238.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,114.00	0.00	1,114.00	0.00	114.00	400.00	400.00	200.00	X	X	X
6003	Sume aferente TVA	212.00	0.00	212.00	0.00	22.00	76.00	76.00	38.00	X	X	X
650204	Invatamant secundar	180.00	0.00	180.00	0.00	57.00	48.00	29.00	46.00	141.00	145.00	149.00
65020401	Invatamant secundar inferior	180.00	0.00	180.00	0.00	57.00	48.00	29.00	46.00	141.00	145.00	149.00
650250	Alte cheltuieli in domeniul invatamantului	1,332.00	0.00	1,332.00	0.00	139.00	479.00	476.00	238.00	6.00	6.00	6.00
6602	Sanatate	75.00	0.00	75.00	0.00	24.00	17.00	17.00	17.00	75.00	75.00	75.00
01	CHELTUIELI CURENTE	75.00	0.00	75.00	0.00	24.00	17.00	17.00	17.00	75.00	75.00	75.00
10	TITLUL I CHELTUIELI DE PERSONAL	75.00	0.00	75.00	0.00	24.00	17.00	17.00	17.00	75.00	75.00	75.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1001	Cheltuieli salariale in bani	69.00	0.00	69.00	0.00	21.00	16.00	16.00	16.00	X	X	X
100101	Salarii de baza	60.00	0.00	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
100130	Alte drepturi salariale in bani	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
660208	Servicii de sanatate publica	75.00	0.00	75.00	0.00	24.00	17.00	17.00	17.00	75.00	75.00	75.00
6702	Cultura, recreere si religie	283.00	0.00	283.00	0.00	9.00	114.00	157.00	3.00	83.00	83.00	83.00
01	CHELTUIELI CURENTE	83.00	0.00	83.00	0.00	9.00	14.00	57.00	3.00	83.00	83.00	83.00
20	TITLUL II BUNURI SI SERVICII	83.00	0.00	83.00	0.00	9.00	14.00	57.00	3.00	83.00	83.00	83.00
2001	Bunuri si servicii	13.00	0.00	13.00	0.00	4.00	4.00	2.00	3.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	7.00	0.00	7.00	0.00	2.00	3.00	0.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	65.00	0.00	65.00	0.00	5.00	5.00	55.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	65.00	0.00	65.00	0.00	5.00	5.00	55.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00	X	X	X
710101	Constructii	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00	X	X	X
670203	Servicii culturale	258.00	0.00	258.00	0.00	4.00	104.00	147.00	3.00	58.00	58.00	58.00
67020302	Biblioteci publice comunale, orasenesti, municipale	6.00	0.00	6.00	0.00	1.00	3.00	1.00	1.00	0.00	0.00	0.00
67020307	Camine culturale	252.00	0.00	252.00	0.00	3.00	101.00	146.00	2.00	58.00	58.00	58.00
670205	Servicii recreative si sportive	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	20.00	0.00	20.00	0.00	5.00	5.00	10.00	0.00	25.00	25.00	25.00
6802	Asigurari si asistenta sociala	2,205.00	0.00	2,205.00	0.00	564.00	552.00	571.00	518.00	2,070.00	2,070.00	2,070.00
01	CHELTUIELI CURENTE	2,205.00	0.00	2,205.00	0.00	564.00	552.00	571.00	518.00	2,070.00	2,070.00	2,070.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
10	TITLUL I CHELTUIELI DE PERSONAL	955.00	0.00	955.00	0.00	247.00	272.00	319.00	117.00	955.00	955.00	955.00
1001	Cheltuieli salariale in bani	927.00	0.00	927.00	0.00	240.00	265.00	312.00	110.00	X	X	X
100101	Salarii de baza	927.00	0.00	927.00	0.00	240.00	265.00	312.00	110.00	X	X	X
1003	Contributii	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,250.00	0.00	1,250.00	0.00	317.00	280.00	252.00	401.00	1,115.00	1,115.00	1,115.00
5702	Ajutoare sociale	1,250.00	0.00	1,250.00	0.00	317.00	280.00	252.00	401.00	X	X	X
570201	Ajutoare sociale in numerar	1,250.00	0.00	1,250.00	0.00	317.00	280.00	252.00	401.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,070.00	0.00	2,070.00	0.00	514.00	552.00	571.00	433.00	2,070.00	2,070.00	2,070.00
68020502	Asistenta sociala in caz de invaliditate	2,070.00	0.00	2,070.00	0.00	514.00	552.00	571.00	433.00	2,070.00	2,070.00	2,070.00
680215	Prevenirea excluderii sociale	135.00	0.00	135.00	0.00	50.00	0.00	0.00	85.00	0.00	0.00	0.00
68021501	Ajutor social	135.00	0.00	135.00	0.00	50.00	0.00	0.00	85.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,202.00	0.00	3,202.00	0.00	1,886.00	979.00	47.00	290.00	75.00	108.00	141.00
7002	Locuinte, servicii si dezvoltare publica	3,005.00	0.00	3,005.00	0.00	1,864.00	962.00	24.00	155.00	25.00	50.00	41.00
01	CHELTUIELI CURENTE	1,041.00	0.00	1,041.00	0.00	490.00	462.00	24.00	65.00	25.00	50.00	41.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	150.00	0.00	24.00	37.00	24.00	65.00	25.00	50.00	41.00
2001	Bunuri si servicii	10.00	0.00	10.00	0.00	3.00	4.00	1.00	2.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	10.00	0.00	3.00	4.00	1.00	2.00	X	X	X
2030	Alte cheltuieli	140.00	0.00	140.00	0.00	21.00	33.00	23.00	63.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	140.00	0.00	140.00	0.00	21.00	33.00	23.00	63.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	891.00	0.00	891.00	0.00	466.00	425.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	749.00	0.00	749.00	0.00	392.00	357.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	142.00	0.00	142.00	0.00	74.00	68.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,964.00	0.00	1,964.00	0.00	1,374.00	500.00	0.00	90.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,964.00	0.00	1,964.00	0.00	1,374.00	500.00	0.00	90.00	0.00	0.00	0.00
7101	Active fixe	1,964.00	0.00	1,964.00	0.00	1,374.00	500.00	0.00	90.00	X	X	X
710101	Constructii	1,335.00	0.00	1,335.00	0.00	945.00	300.00	0.00	90.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
710130	Alte active fixe	429.00	0.00	429.00	0.00	429.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	757.00	0.00	757.00	0.00	557.00	200.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
70020502	Amenajari hidrotehnice	357.00	0.00	357.00	0.00	157.00	200.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	130.00	0.00	130.00	0.00	20.00	30.00	20.00	60.00	25.00	50.00	41.00
700207	Alimentare cu gaze naturale in localitati	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,018.00	0.00	2,018.00	0.00	1,187.00	732.00	4.00	95.00	0.00	0.00	0.00
7402	Protectia mediului	197.00	0.00	197.00	0.00	22.00	17.00	23.00	135.00	50.00	58.00	100.00
01	CHELTUIELI CURENTE	197.00	0.00	197.00	0.00	22.00	17.00	23.00	135.00	50.00	58.00	100.00
20	TITLUL II BUNURI SI SERVICII	197.00	0.00	197.00	0.00	22.00	17.00	23.00	135.00	50.00	58.00	100.00
2001	Bunuri si servicii	0.00	0.00	0.00	0.00	2.00	2.00	3.00	-7.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	0.00	0.00	0.00	0.00	2.00	2.00	3.00	-7.00	X	X	X
2030	Alte cheltuieli	197.00	0.00	197.00	0.00	20.00	15.00	20.00	142.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	197.00	0.00	197.00	0.00	20.00	15.00	20.00	142.00	X	X	X
740205	Salubritate si gestiunea deseurilor	197.00	0.00	197.00	0.00	22.00	17.00	23.00	135.00	50.00	58.00	100.00
74020501	Salubritate	197.00	0.00	197.00	0.00	22.00	17.00	23.00	135.00	50.00	58.00	100.00
7902	Partea a V-a Actiuni economice	795.00	0.00	795.00	0.00	229.00	129.00	327.00	110.00	0.00	0.00	0.00
8002	Actiuni generale economice, comerciale si de munca	15.00	0.00	15.00	0.00	4.00	4.00	2.00	5.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	15.00	0.00	15.00	0.00	4.00	4.00	2.00	5.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	15.00	0.00	4.00	4.00	2.00	5.00	0.00	0.00	0.00
2001	Bunuri si servicii	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	11.00	0.00	11.00	0.00	3.00	3.00	1.00	4.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	11.00	0.00	11.00	0.00	3.00	3.00	1.00	4.00	X	X	X
800201	Actiuni generale economice si comerciale	15.00	0.00	15.00	0.00	4.00	4.00	2.00	5.00	0.00	0.00	0.00
80020106	Prevenire si combatere inundatii si gheturi	15.00	0.00	15.00	0.00	4.00	4.00	2.00	5.00	0.00	0.00	0.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
830203	Agricultura	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	670.00	0.00	670.00	0.00	205.00	105.00	305.00	55.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	70.00	0.00	70.00	0.00	5.00	5.00	5.00	55.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	70.00	0.00	5.00	5.00	5.00	55.00	0.00	0.00	0.00
2030	Alte cheltuieli	70.00	0.00	70.00	0.00	5.00	5.00	5.00	55.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	70.00	0.00	70.00	0.00	5.00	5.00	5.00	55.00	X	X	X
70	CHELTUIELI DE CAPITAL	600.00	0.00	600.00	0.00	200.00	100.00	300.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	600.00	0.00	600.00	0.00	200.00	100.00	300.00	0.00	0.00	0.00	0.00
7101	Active fixe	600.00	0.00	600.00	0.00	200.00	100.00	300.00	0.00	X	X	X
710101	Constructii	600.00	0.00	600.00	0.00	200.00	100.00	300.00	0.00	X	X	X
840203	Transport rutier	670.00	0.00	670.00	0.00	205.00	105.00	305.00	55.00	0.00	0.00	0.00
84020301	Drumuri si poduri	670.00	0.00	670.00	0.00	205.00	105.00	305.00	55.00	0.00	0.00	0.00
8702	Alte actiuni economice	100.00	0.00	100.00	0.00	10.00	20.00	20.00	50.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	100.00	0.00	100.00	0.00	10.00	20.00	20.00	50.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	100.00	0.00	10.00	20.00	20.00	50.00	0.00	0.00	0.00
2030	Alte cheltuieli	100.00	0.00	100.00	0.00	10.00	20.00	20.00	50.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	100.00	0.00	10.00	20.00	20.00	50.00	X	X	X
870250	Alte actiuni economice	100.00	0.00	100.00	0.00	10.00	20.00	20.00	50.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-3,740.00	0.00	-3,740.00	0.00	-2,000.00	-1,000.00	-600.00	-140.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	3,740.00	0.00	3,740.00	0.00	2,000.00	1,000.00	600.00	140.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	3,740.00	0.00	3,740.00	0.00	2,000.00	1,000.00	600.00	140.00	0.00	0.00	0.00

Ordonator principal de credite,
BABADAC IONUT

Conducatorul compartimentului
financiar-contabil,
BALUTA CRISTINA