



Ministerul Finantelor

# BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	2	1
An Aprobare	2	0	2	1

Este Formular Rectificativ pentru erori materiale

F1103\_A2/C119 Sumar de control 30/07/2013

Tip Buget :  Provisoriu (1/12)  Initial

Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

COMUNA SEACA

Cod fiscal

5 2 0 9 9 0 4

Sector special

Sector bugetar

02. Bugetul local

Mod afisare pe ecran:

Numai indicatorii selectati

Indicatorii selectati si totalurile calculate

Numai totalurile calculate

Editare

### 02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Prevedere / Credit bugetar

Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	Credit angajament	Limita credit angajament
<b>Venturi:</b>		3.718.250	0	0	0	0	0	0
03		3.000	0	0	0	0	0	0
031800		3.000	0	0	0	0	0	X
04		565.000	0	0	0	0	0	0
040100		158.000	0	0	0	0	0	X
040400		257.000	0	0	0	0	0	X
040500	SRFCJ	150.000	0	0	0	0	0	X
07		220.000	0	0	0	0	0	0
0701		27.000	0	0	0	0	0	0
070101	ImpCladPF	22.000	0	0	0	0	0	X
070102	ImpCladPJ	5.000	0	0	0	0	0	X
0702		191.000	0	0	0	0	0	0
070201	ImpTerenPF	54.000	0	0	0	0	0	X
070202	ImpTaxaTerenPJ	1.000	0	0	0	0	0	X

070203	ImpTerenExtra	136,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
070300		2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
11		2,536,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
110200		1,151,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
110600		1,385,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
16		35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1602		34,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
160201	ImpMijTransPF	29,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
160300		1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
30		1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3005		1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
300530		1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
33		18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
330800		18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
34		1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
340200		1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
35		29,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3501		29,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
350102	VAmenz/Altelnst	29,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
36		7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
365000		7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
42		127,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
423400	SAAISECCSP	78,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
424100		49,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
43		176,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
430800		50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
433400	SumAncpicadatr	126,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
Chetuieli:		3,563,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
51		1,237,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		1,238,000																
		3,564,250																
		3,564,250																
		1,238,000																

5101		1,237,000	0	0	0	0	0	0	0	0	0	1,238,000	1,238,000	
510103		1,237,000	0	0	0	0	0	0	0	0	0	1,238,000	1,238,000	
51010310		839,000	0	0	0	0	0	0	0	0	0	839,000	839,000	
5101031001		814,000	0	0	0	0	0	0	0	0	0	814,000	814,000	
510103100101		660,000	0	0	0	0	0	0	0	0	0	660,000	660,000	X
510103100112		120,000	0	0	0	0	0	0	0	0	0	120,000	120,000	X
510103100117	IH	34,000	0	0	0	0	0	0	0	0	0	34,000	34,000	X
5101031003		25,000	0	0	0	0	0	0	0	0	0	25,000	25,000	
510103100307	CAM	25,000	0	0	0	0	0	0	0	0	0	25,000	25,000	X
51010320		399,000	0	0	0	0	0	0	0	0	0	399,000	399,000	
5101032001		204,000	0	0	0	0	0	0	0	0	0	204,000	204,000	
510103200101		21,000	0	0	0	0	0	0	0	0	0	21,000	21,000	X
510103200102		4,000	0	0	0	0	0	0	0	0	0	4,000	4,000	X
510103200103		45,000	0	0	0	0	0	0	0	0	0	45,000	45,000	X
510103200104		5,000	0	0	0	0	0	0	0	0	0	5,000	5,000	X
510103200105		24,000	0	0	0	0	0	0	0	0	0	24,000	24,000	X
510103200106		16,000	0	0	0	0	0	0	0	0	0	16,000	16,000	X
510103200108		32,000	0	0	0	0	0	0	0	0	0	32,000	32,000	X
510103200109		47,000	0	0	0	0	0	0	0	0	0	47,000	47,000	X
510103200130		10,000	0	0	0	0	0	0	0	0	0	10,000	10,000	X
510103200200		5,000	0	0	0	0	0	0	0	0	0	5,000	5,000	X
5101032005		6,000	0	0	0	0	0	0	0	0	0	6,000	6,000	
510103200530		6,000	0	0	0	0	0	0	0	0	0	6,000	6,000	X

5101032006		4,000	0	0	0	0	0	0	0	4,000	4,000	
510103200601		4,000	0	0	0	0	0	0	0	4,000	4,000	X
510103201100		10,000	0	0	0	0	0	0	0	10,000	10,000	X
510103201300		2,000	0	0	0	0	0	0	0	2,000	2,000	X
5101032030		168,000	0	0	0	0	0	0	0	168,000	168,000	
510103203030		168,000	0	0	0	0	0	0	0	168,000	168,000	X
51010385	PEAPRAC	-1,000	0	0	0	0	0	0	0	0	0	
5101038501	PEAPRAC	-1,000	0	0	0	0	0	0	0	0	0	
510103850101	PEAPRACSFBL	-1,000	0	0	0	0	0	0	0	0	0	X
54		60,000	0	0	0	0	0	0	0	60,000	60,000	
540500		60,000	0	0	0	0	0	0	0	60,000	60,000	
54050050		60,000	0	0	0	0	0	0	0	60,000	60,000	
540500500400		60,000	0	0	0	0	0	0	0	60,000	60,000	X
61		140,000	0	0	0	0	0	0	0	140,000	140,000	
615000		140,000	0	0	0	0	0	0	0	140,000	140,000	
61500010		140,000	0	0	0	0	0	0	0	140,000	140,000	
6150001001		136,000	0	0	0	0	0	0	0	136,000	136,000	
615000100101		108,000	0	0	0	0	0	0	0	108,000	108,000	X
615000100105		28,000	0	0	0	0	0	0	0	28,000	28,000	X
6150001003		4,000	0	0	0	0	0	0	0	4,000	4,000	
615000100307	CAM	4,000	0	0	0	0	0	0	0	4,000	4,000	X
65		6,250	0	0	0	0	0	0	0	6,250	6,250	
655000		6,250	0	0	0	0	0	0	0	6,250	6,250	
65500057		6,250	0	0	0	0	0	0	0	6,250	6,250	
6550005702		6,250	0	0	0	0	0	0	0	6,250	6,250	

655000570203		6.250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.250	6.250	X
66		49.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49.000	49.000	
660800		49.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49.000	49.000	
66080010		49.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49.000	49.000	
6608001001		45.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45.000	45.000	
660800100101		40.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40.000	40.000	X
660800100117	IH	5.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.000	5.000	X
6608001003		4.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.000	4.000	
660800100307	CAM	4.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.000	4.000	X
67		50.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50.000	50.000	
6703		37.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37.000	37.000	
670302		2.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	2.000	
67030220		2.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	2.000	
6703022001		2.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	2.000	
670302200103		1.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.000	1.000	X
670302200130		1.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.000	1.000	X
670307		35.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35.000	35.000	
67030720		35.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35.000	35.000	
6703072005		20.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.000	20.000	
670307200530		20.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.000	20.000	X
6703072030		15.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15.000	15.000	
670307203030		15.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15.000	15.000	X
675000		13.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13.000	13.000	
67500020		13.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13.000	13.000	
6750002005		11.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.000	11.000	

675000200530		11,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000	X
6750002030		2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	
675000203030		2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	X
68		1,319,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,319,000	1,319,000	
6805		1,241,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,241,000	1,241,000	
680502		1,241,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,241,000	1,241,000	
68050210		621,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	621,000	621,000	
6805021001		607,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	607,000	607,000	
680502100101		607,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	607,000	607,000	X
6805021003		14,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,000	14,000	
680502100307	CAM	14,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,000	14,000	X
68050257		620,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	620,000	620,000	
6805025702		620,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	620,000	620,000	
680502570201		620,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	620,000	620,000	X
6815		78,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78,000	78,000	
681501	Ajsoc	78,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78,000	78,000	
68150157	Ajsoc	78,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78,000	78,000	
6815015702	Ajsoc	78,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78,000	78,000	
681501570201	Ajsoc	78,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78,000	78,000	X
70		141,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141,000	141,000	
700600	llumPubElectrif	141,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141,000	141,000	
70060020	llumPubElectrif	141,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141,000	141,000	
7006002001	llumPubElectrif	48,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,000	48,000	
700600200130	llumPubElectrif	48,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,000	48,000	X
7006002030	llumPubElectrif	93,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,000	93,000	

700600203030	IlumPubElectrif	93.000	0	0	0	0	0	0	0	93.000	93.000	X
74		80.000	0	0	0	0	0	0	0	80.000	80.000	
7405		80.000	0	0	0	0	0	0	0	80.000	80.000	
740501		80.000	0	0	0	0	0	0	0	80.000	80.000	
74050120		80.000	0	0	0	0	0	0	0	80.000	80.000	
7405012001		5.000	0	0	0	0	0	0	0	5.000	5.000	
740501200105		5.000	0	0	0	0	0	0	0	5.000	5.000	X
7405012030		75.000	0	0	0	0	0	0	0	75.000	75.000	
740501203030		75.000	0	0	0	0	0	0	0	75.000	75.000	X
80		15.000	0	0	0	0	0	0	0	15.000	15.000	
8001		15.000	0	0	0	0	0	0	0	15.000	15.000	
800106		15.000	0	0	0	0	0	0	0	15.000	15.000	
80010620		15.000	0	0	0	0	0	0	0	15.000	15.000	
8001062001		5.000	0	0	0	0	0	0	0	5.000	5.000	
800106200105		5.000	0	0	0	0	0	0	0	5.000	5.000	X
8001062030		10.000	0	0	0	0	0	0	0	10.000	10.000	
800106203030		10.000	0	0	0	0	0	0	0	10.000	10.000	X
83		6.000	0	0	0	0	0	0	0	6.000	6.000	
8303		6.000	0	0	0	0	0	0	0	6.000	6.000	
830330		6.000	0	0	0	0	0	0	0	6.000	6.000	
83033020		6.000	0	0	0	0	0	0	0	6.000	6.000	
8303302030		6.000	0	0	0	0	0	0	0	6.000	6.000	
830330203030		6.000	0	0	0	0	0	0	0	6.000	6.000	X
84		300.000	0	0	0	0	0	0	0	300.000	300.000	
8403		300.000	0	0	0	0	0	0	0	300.000	300.000	
840301		300.000	0	0	0	0	0	0	0	300.000	300.000	

84030120		300.000	0	0	0	0	0	0	300.000	300.000	
840301200200		300.000	0	0	0	0	0	0	300.000	300.000	X
87		160.000	0	0	0	0	0	0	160.000	160.000	
875000		160.000	0	0	0	0	0	0	160.000	160.000	
87500020		160.000	0	0	0	0	0	0	160.000	160.000	
8750002030		160.000	0	0	0	0	0	0	160.000	160.000	
875000203030		160.000	0	0	0	0	0	0	160.000	160.000	X
<b>Sold(venturi - cheltuieli):</b>		155.000	0	0	0	0	0	0	-3.564.250	-3.564.250	

Introducere:  Venit  Cheltuiala

Clasificatie Functionala     Denumire

Clasificatie Economica     Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent  0

Valoare limita credit de angajament An curent  0

**Adauga indicator**

**02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)**

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent
<b>Venturi:</b>										
40		1.684.000	0	0	0	0	0	0	0	0
401400		1.427.000	0	0	0	0	0	0	0	0
43		64.000	0	0	0	0	0	0	0	X
433100	SumAAFRPPNDR	64.000	0	0	0	0	0	0	0	X
48	SumUE2014-2020	193.000	0	0	0	0	0	0	0	
4804	FEADR	193.000	0	0	0	0	0	0	0	
480401	SumPACFEADR	193.000	0	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		1.684.000	0	0	0	0	0	1.684.000	1.684.000	

Sterge



51		280.000	0	0	0	0	0	280.000	280.000	
5101		280.000	0	0	0	0	0	280.000	280.000	
510103		280.000	0	0	0	0	0	280.000	280.000	
51010371		280.000	0	0	0	0	0	280.000	280.000	
5101037101		280.000	0	0	0	0	0	280.000	280.000	
510103710102		180.000	0	0	0	0	0	180.000	180.000	X
510103710103		100.000	0	0	0	0	0	100.000	100.000	X
70		904.000	0	0	0	0	0	904.000	904.000	
7005		754.000	0	0	0	0	0	754.000	754.000	
700501		300.000	0	0	0	0	0	300.000	300.000	
70050171		300.000	0	0	0	0	0	300.000	300.000	
7005017101		300.000	0	0	0	0	0	300.000	300.000	
700501710101		300.000	0	0	0	0	0	300.000	300.000	X
700502		454.000	0	0	0	0	0	454.000	454.000	
70050271		454.000	0	0	0	0	0	454.000	454.000	
7005027101		454.000	0	0	0	0	0	454.000	454.000	
700502710101		454.000	0	0	0	0	0	454.000	454.000	X
700700		150.000	0	0	0	0	0	150.000	150.000	
70070071		150.000	0	0	0	0	0	150.000	150.000	
7007007101		150.000	0	0	0	0	0	150.000	150.000	
700700710130		150.000	0	0	0	0	0	150.000	150.000	X
84		500.000	0	0	0	0	0	500.000	500.000	
8403		500.000	0	0	0	0	0	500.000	500.000	
840301		500.000	0	0	0	0	0	500.000	500.000	
84030171		500.000	0	0	0	0	0	500.000	500.000	
8403017101		500.000	0	0	0	0	0	500.000	500.000	

840301710101		500.000	0	0	0	0	0	0	0	500.000	500.000	<input checked="" type="checkbox"/>
<b>Sold/venituri - cheltuieli:</b>		0	0	0	0	0	0	0	0	-1.684.000	-1.684.000	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

 An curent

 An+1

 An+2

 An+3

 An+4+...

Valoare credit de angajament

 An curent

 An+1

 An+2

 An+3

 An+4+...

Valoare limita credit de angajament An curent

 0

**Adauga indicator**

**02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)**

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar							Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent			
<b>Venituri:</b>		138.000	0	0	0	0	0	0	138.000	138.000	
33		9.000	0	0	0	0	0	0	9.000	9.000	
330800		9.000	0	0	0	0	0	0	9.000	9.000	<input checked="" type="checkbox"/>
36		1.000	0	0	0	0	0	0	1.000	1.000	
365000		1.000	0	0	0	0	0	0	1.000	1.000	<input checked="" type="checkbox"/>
40		128.000	0	0	0	0	0	0	128.000	128.000	
4015	SumeExAnPrecCh	128.000	0	0	0	0	0	0	128.000	128.000	
401501	sumeexinst.s.ft	128.000	0	0	0	0	0	0	128.000	128.000	<input checked="" type="checkbox"/>
<b>Cheltuieli:</b>		138.000	0	0	0	0	0	0	138.000	138.000	
61		10.000	0	0	0	0	0	0	10.000	10.000	
615000		10.000	0	0	0	0	0	0	10.000	10.000	
61500020		10.000	0	0	0	0	0	0	10.000	10.000	
6150002001		10.000	0	0	0	0	0	0	10.000	10.000	
615000200109		10.000	0	0	0	0	0	0	10.000	10.000	<input checked="" type="checkbox"/>
83		128.000	0	0	0	0	0	0	128.000	128.000	

8303		128.000	0	0	0	0	0	0	0	0	0	128.000	128.000	
830330		128.000	0	0	0	0	0	0	0	0	0	128.000	128.000	
83033020		128.000	0	0	0	0	0	0	0	0	0	128.000	128.000	
8303302030		128.000	0	0	0	0	0	0	0	0	0	128.000	128.000	
830330203030		128.000	0	0	0	0	0	0	0	0	0	128.000	128.000	X
<b>Soldventuri - cheltuieli:</b>		0	0	0	0	0	0	0	0	0	0	-138.000	-138.000	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

Valoare credit de angajament

An curent

An+1

An+2

Valoare limita credit de angajament

An curent

An+1

An+2

Adauga indicator

Program bugetar

Sursa financare

Adauga  
Programa / Surse  
de Finantare

Sectiune

Finantare

Deschidere

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FIȘIERELE CARE SE ÎNCERTEĂ TREBUIE SA AIPA TERMINATIA .XML, SA FI POST GENERATE DIN VERSTINI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI POST GENERATE DIN APLICATIILE BENEFICIARULUI, CU REPECTAREA INTCOMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. MERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOACA O FORTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML