



Ministerul Finantelor Publice

BUGET INDIVIDUAL

FI 102_A20108

Suma de control

18013904

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget: Provizoriu (1/12) Initial

Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

COMUNA SEACA

Cod fiscal

5 2 0 9 9 0 4

Sector special

Sector bugetar

02. Bugetul local

Mod afisare pe ecran:

Numai indicatorii selectati

Indicatorii selectati si totalurile calculate

Numai totalurile calculate

Editare

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Sterge

Prevedere / Credit bugetar

Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	Credit angajament	Limita credit angajament
							An curent	An curent
Venituri:		3.011.000	0	0	0	0	0	0
03		3.000	0	0	0	0	0	0
031800		3.000	0	0	0	0	0	X
04		513.000	0	0	0	0	0	0
040100		152.000	0	0	0	0	0	X
040400		211.000	0	0	0	0	0	X
040500	SRFCJ	150.000	0	0	0	0	0	X
07		233.000	0	0	0	0	0	0
0701		25.000	0	0	0	0	0	0
070101	ImpCladPF	22.000	0	0	0	0	0	X
070102	ImpCladPJ	3.000	0	0	0	0	0	X
0702		204.000	0	0	0	0	0	0
070201	ImpTerenPF	54.000	0	0	0	0	0	X
070203	ImpTerenExtra	150.000	0	0	0	0	0	X

51010310		851,000	0	0	0	0	0	0	0	0	851,000	851,000	
5101031001		812,000	0	0	0	0	0	0	0	0	812,000	812,000	
510103100101		660,000	0	0	0	0	0	0	0	0	660,000	660,000	X
510103100112		120,000	0	0	0	0	0	0	0	0	120,000	120,000	X
510103100117	IH	32,000	0	0	0	0	0	0	0	0	32,000	32,000	X
5101031002		15,000	0	0	0	0	0	0	0	0	15,000	15,000	
510103100206		15,000	0	0	0	0	0	0	0	0	15,000	15,000	X
5101031003		24,000	0	0	0	0	0	0	0	0	24,000	24,000	
510103100307	CAM	24,000	0	0	0	0	0	0	0	0	24,000	24,000	X
51010320		261,000	0	0	0	0	0	0	0	0	261,000	261,000	
5101032001		221,000	0	0	0	0	0	0	0	0	221,000	221,000	
510103200101		21,000	0	0	0	0	0	0	0	0	21,000	21,000	X
510103200102		4,000	0	0	0	0	0	0	0	0	4,000	4,000	X
510103200103		35,000	0	0	0	0	0	0	0	0	35,000	35,000	X
510103200104		5,000	0	0	0	0	0	0	0	0	5,000	5,000	X
510103200105		24,000	0	0	0	0	0	0	0	0	24,000	24,000	X
510103200106		10,000	0	0	0	0	0	0	0	0	10,000	10,000	X
510103200108		34,000	0	0	0	0	0	0	0	0	34,000	34,000	X
510103200109		70,000	0	0	0	0	0	0	0	0	70,000	70,000	X
510103200130		18,000	0	0	0	0	0	0	0	0	18,000	18,000	X
5101032005		6,000	0	0	0	0	0	0	0	0	6,000	6,000	
510103200530		6,000	0	0	0	0	0	0	0	0	6,000	6,000	X
5101032006		2,000	0	0	0	0	0	0	0	0	2,000	2,000	

615000100105		32.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32.000	32.000	X
6150001003		6.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.000	6.000	
615000100307	CAM	6.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.000	6.000	X
65		4.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.000	4.000	
655000		4.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.000	4.000	
65500057		4.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.000	4.000	
6550005702		4.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.000	4.000	
655000570203		4.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.000	4.000	X
67		2.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	2.000	
6703		2.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	2.000	
670302		2.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	2.000	
67030220		2.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	2.000	
6703022001		2.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	2.000	
670302200103		1.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.000	1.000	X
670302200130		1.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.000	1.000	X
68		1.111.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.111.000	1.111.000	
6805		1.067.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.067.000	1.067.000	
680502		1.067.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.067.000	1.067.000	
68050210		559.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	559.000	559.000	
6805021001		546.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	546.500	546.500	
680502100101		546.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	546.500	546.500	X
6805021003		12.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.500	12.500	
680502100307	CAM	12.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.500	12.500	X
68050257		508.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	508.000	508.000	
6805025702		508.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	508.000	508.000	

680502570201		508.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	508.000	508.000	<input checked="" type="checkbox"/>
6815		44.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44.000	44.000	
681501	Ajsoc	44.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44.000	44.000	
68150157	Ajsoc	44.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44.000	44.000	
6815015702	Ajsoc	44.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44.000	44.000	
681501570201	Ajsoc	44.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44.000	44.000	<input checked="" type="checkbox"/>
70		63.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63.000	63.000	
700600	IlumPubElectrif	63.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63.000	63.000	
70060020	IlumPubElectrif	63.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63.000	63.000	
7006002030	IlumPubElectrif	63.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63.000	63.000	<input checked="" type="checkbox"/>
74		58.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58.000	58.000	
7405		58.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58.000	58.000	
740501		58.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58.000	58.000	
74050120		58.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58.000	58.000	
7405012001		5.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.000	5.000	
740501200105		5.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.000	5.000	<input checked="" type="checkbox"/>
7405012030		53.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53.000	53.000	
740501203030		53.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53.000	53.000	<input checked="" type="checkbox"/>
80		11.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.000	11.000	
8001		11.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.000	11.000	
800106		11.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.000	11.000	
80010620		11.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.000	11.000	
8001062001		9.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.000	9.000	
800106200105		9.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.000	9.000	<input checked="" type="checkbox"/>
8001062030		2.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	2.000	

800106203030		2.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	2.000	<input checked="" type="checkbox"/>
84		85.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85.000	85.000	
8403		85.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85.000	85.000	
840301		85.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85.000	85.000	
84030120		85.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85.000	85.000	
840301200200		85.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85.000	85.000	<input checked="" type="checkbox"/>
87		160.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160.000	160.000	
875000		160.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160.000	160.000	
87500020		160.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160.000	160.000	
8750002030		160.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160.000	160.000	
875000203030		160.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160.000	160.000	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		111.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2.900.000	-2.900.000	

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

 0

An+1

An+2

An+3

An+4+...

Valoare limita credit de angajament

An curent

 0

Adauga indicator

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar						Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An+4+...	An curent	An curent	
Venituri:		40.822.000	0	0	0	0	0	0	0	0	0
37		168.000	0	0	0	0	0	0	0	0	<input checked="" type="checkbox"/>
370400		168.000	0	0	0	0	0	0	0	0	<input checked="" type="checkbox"/>
40		840.000	0	0	0	0	0	0	0	0	<input checked="" type="checkbox"/>
401400		840.000	0	0	0	0	0	0	0	0	<input checked="" type="checkbox"/>

Sold(venituri - cheltuieli):	0	0	0	0	0	0	0	0	0	-40.822.000	-40.822.000
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Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

An curent

Valoare limita credit de angajament

An curent

An curent

Adauga indicator

02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar							Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent			
Venituri:		30.000	0	0	0	0	0	0	0	30.000	
33		9.000	0	0	0	0	0	0	0	9.000	
330800		9.000	0	0	0	0	0	0	0	9.000	X
36		1.000	0	0	0	0	0	0	0	1.000	
365000		1.000	0	0	0	0	0	0	0	1.000	X
40		20.000	0	0	0	0	0	0	0	20.000	
4015	SumeExAnPreCh	20.000	0	0	0	0	0	0	0	20.000	
401501	sumeexinst.s.ft	20.000	0	0	0	0	0	0	0	20.000	X
Cheltuieli:		30.000	0	0	0	0	0	0	0	30.000	
61		9.000	0	0	0	0	0	0	0	9.000	
615000		9.000	0	0	0	0	0	0	0	9.000	
61500020		9.000	0	0	0	0	0	0	0	9.000	
6150002001		9.000	0	0	0	0	0	0	0	9.000	
615000200109		9.000	0	0	0	0	0	0	0	9.000	X
83		21.000	0	0	0	0	0	0	0	21.000	
8303		21.000	0	0	0	0	0	0	0	21.000	
830330		21.000	0	0	0	0	0	0	0	21.000	

83033020		21.000	0	0	0	0	0	0	21.000	21.000	
8303302001		21.000	0	0	0	0	0	0	21.000	21.000	
830330200130		21.000	0	0	0	0	0	0	21.000	21.000	X
Sold (venituri - cheltuieli):		0	0	0	0	0	0	0	-30.000	-30.000	

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

An+1

An+2

An+3

An+4+...

Valoare limita credit de angajament

An curent

An+1

An+2

An+3

An+4+...

Adauga indicator

Program bugetar

0000000000 0000

Sursa finantare

Adauga
Programe / Surse
de Finantare

Sectiune

Functionale

Personale

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA TRUCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML